

0100 GENERAL FUND
300 CIVIL RIGHTS

	2003 Current Budget	Proposed LGA Budget Cuts	2003 Proposed Budget
Personal Services & Fringes	1,451,121	234,163.00	1,216,958.00
Contractual Services	400,034	117,837.00	282,197.00
Operating Costs	105,411	19,000.00	86,411.00
Equipment	27,540	6,000.00	21,540.00
Capital Outlay	200		200.00
	1,984,306	377,000.00	1,607,306

Pos. 5001	Comm. Relations - Vacant	(1.0)	67,868
Pos. 5000	Spann-Complaint Investigation Officer (balance)	(1.0)	52,011
Pos. 5435	Vacant-Contract Compliance Officer	(0.5)	44,142
Pos. 6806	Vacant-Contract Compliance Officer	(0.5)	9,142

SUBP Slippage		18,000
Reduction in Att'y Position Grade		25,000
Reduction in Position Step		18,000
		<u>234,163</u>

FTE's	27.5	(3.0)	24.5
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